



REGULATORY PROGRAMS BY FUND AND PROGRAMS 200 and 300

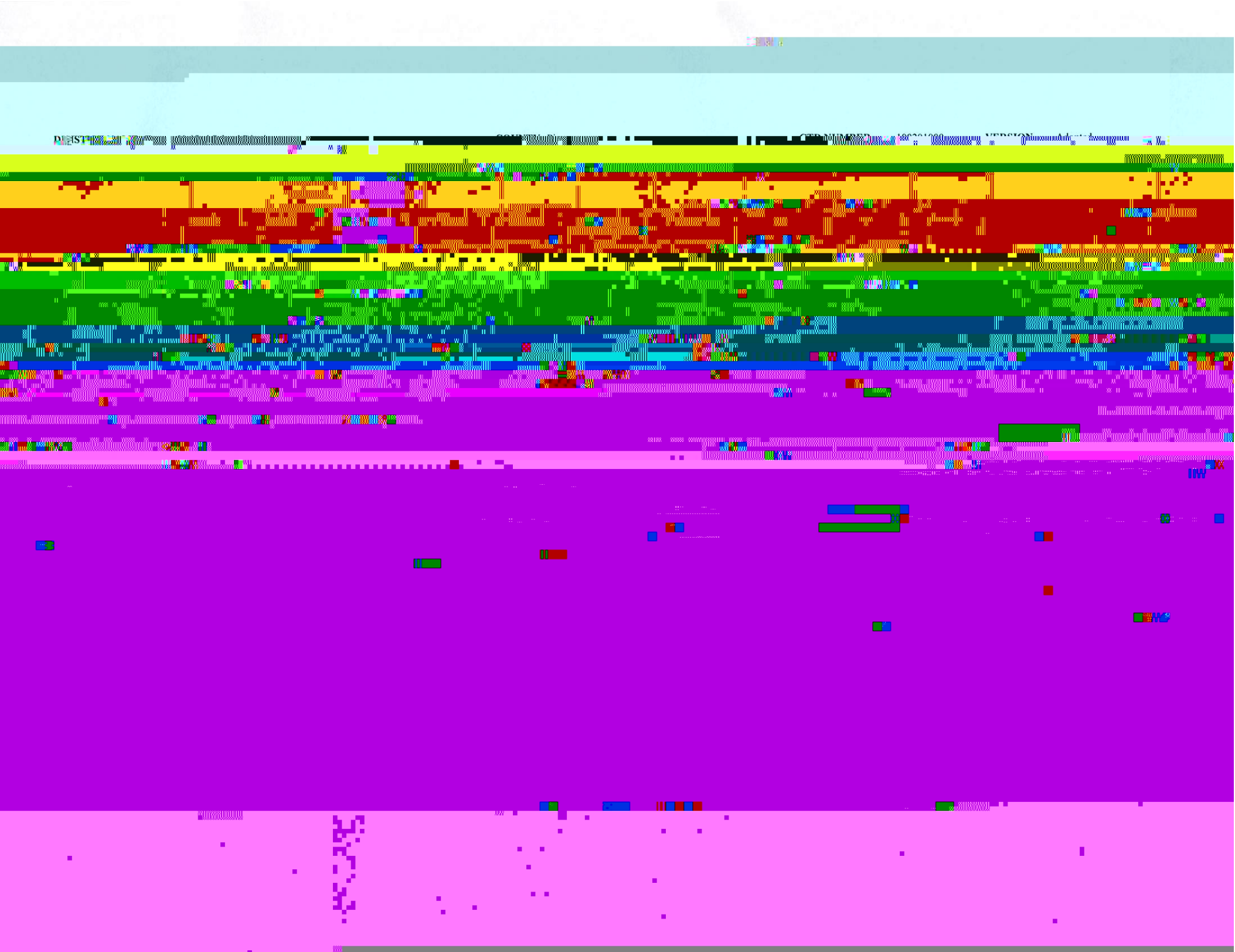
(A.S. 99-1501 and 15-903)

File

Expenditures Budgeted for 2001

PROGRAM	FUND	EXPENDITURE ACCOUNT	BUDGETED AMOUNT
200	1000	1000	1000
300	1000	1000	1000

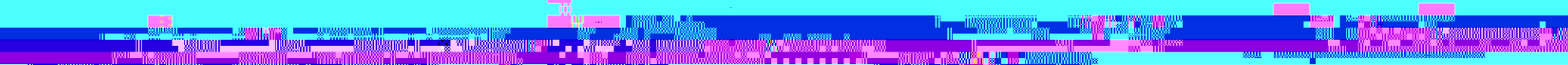
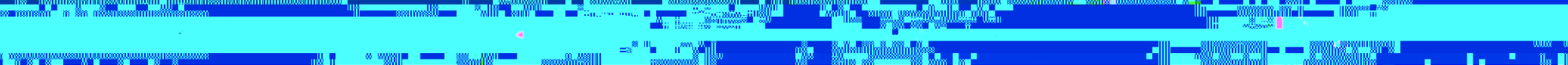
PROGRAM	FUND	EXPENDITURE ACCOUNT	BUDGETED AMOUNT
200	1000	1000	1000
300	1000	1000	1000



LINE	DESCRIPTION	AMOUNT	DATE
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Budget Adjustment for prior years as notified by ADE on BODGS report (For budget use zero.)

\$ 38,667,379

Total UC adoption, Adjusted

Amount Budgeted in Fund 610 in FY 2023

\$ 38,667,379

4.

from FY 2023 latest revised Budget, page 4, line 169

\$ 38,667,379

from FY 2023 latest revised Budget, page 4, line 169

FY 2023 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)

\$ 24,667,379

7.

Unexpended

Unexpended

Unexpended

Unexpended

Funding and

Programs

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988,099

1,245,585

966,747

1,143

2200 Instructional S

1000 K-3 KEN

TOTAL EXPENDITURES BY FUND

VERSION Adopted

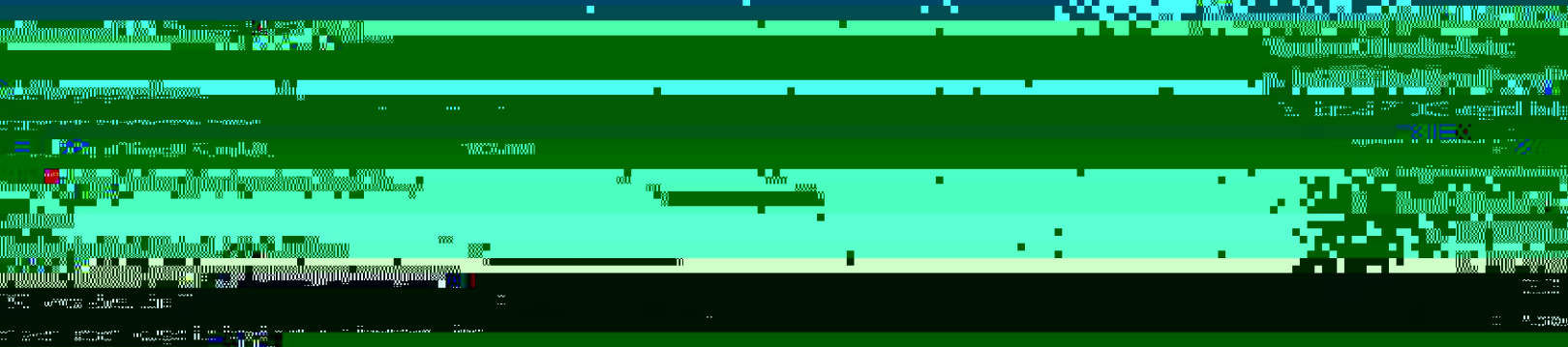
Fund	Budgeted Expenditures		\$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	371,429,882	394,924,920	23,495,038	6.3%
Instructional Improvement	1,900,000	1,600,000	(300,000)	-15.8%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	39,594,009	46,796,351	7,202,342	18.2%
Federal Projects	142,496,861	118,288,536	(24,208,325)	-17.0%
State Projects	3,617,465	1,928,853	(1,688,612)	-46.7%
Unrestricted Capital Outlay	38,667,379	37,812,666	(854,713)	-2.2%

and Vocational Education Center
7. Line 4 (columns A and R).

	0	0.033
S	0	0.0000

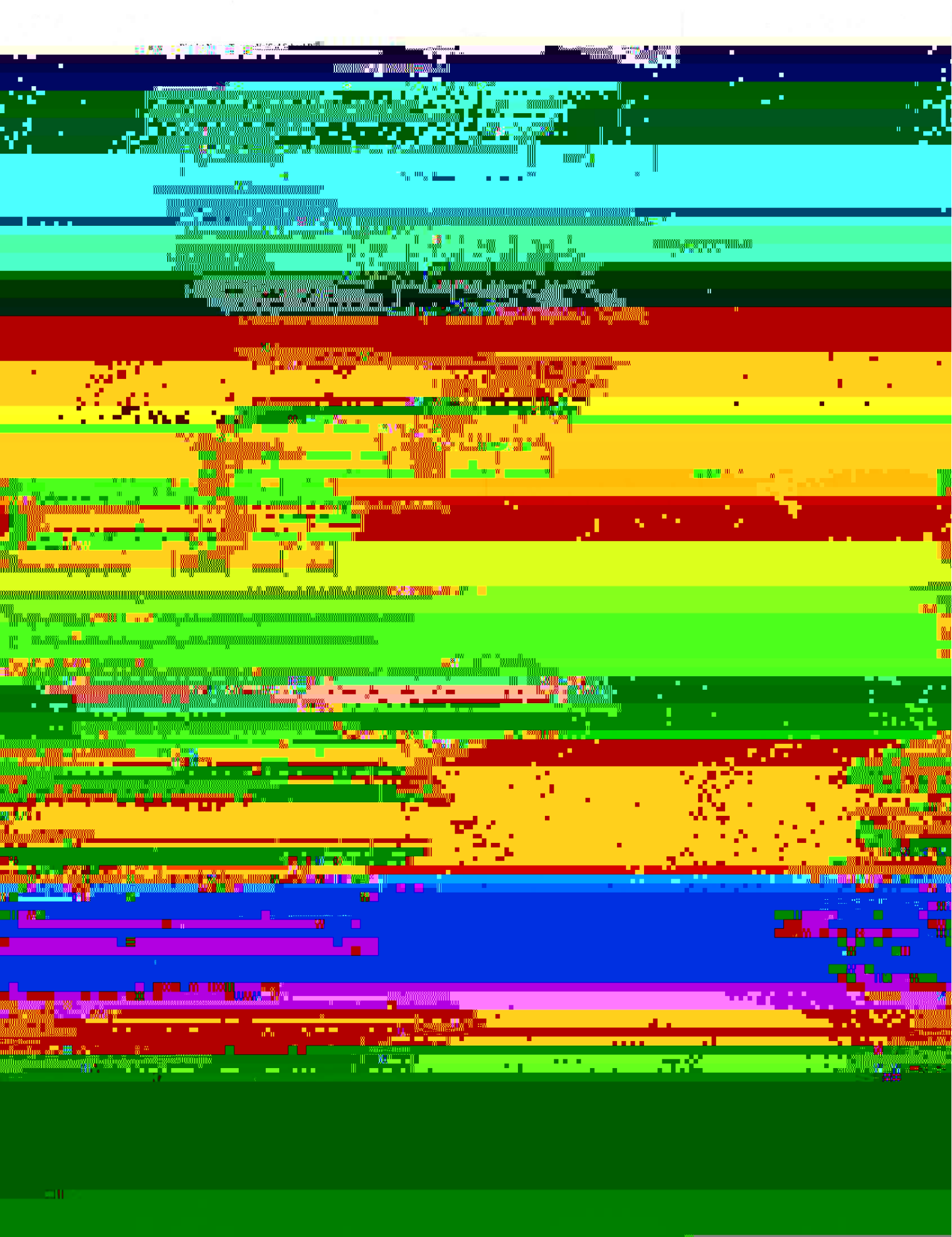
7. Small School Adjustment (from page 1)

Wendell H. Woodard, Superintendent
 Dr. Donald R. Woodard, Jr., Director
 W. Harold P. O'Connell, General Manager
 T. J. H. B. Co. Inc.



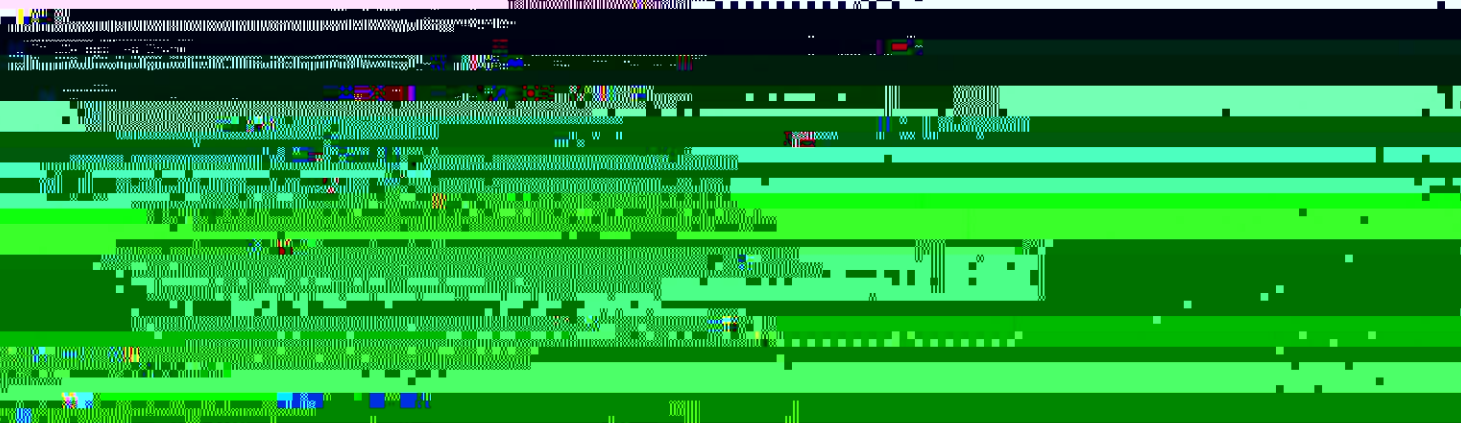
pursuant to A.P.S. 10.03.010

Category	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Elementary	150	150	150	150	150	150	150	150	150	150
Middle	100	100	100	100	100	100	100	100	100	100
High	100	100	100	100	100	100	100	100	100	100
Vocational	50	50	50	50	50	50	50	50	50	50
Other	50	50	50	50	50	50	50	50	50	50
Total	450	450	450	450	450	450	450	450	450	450



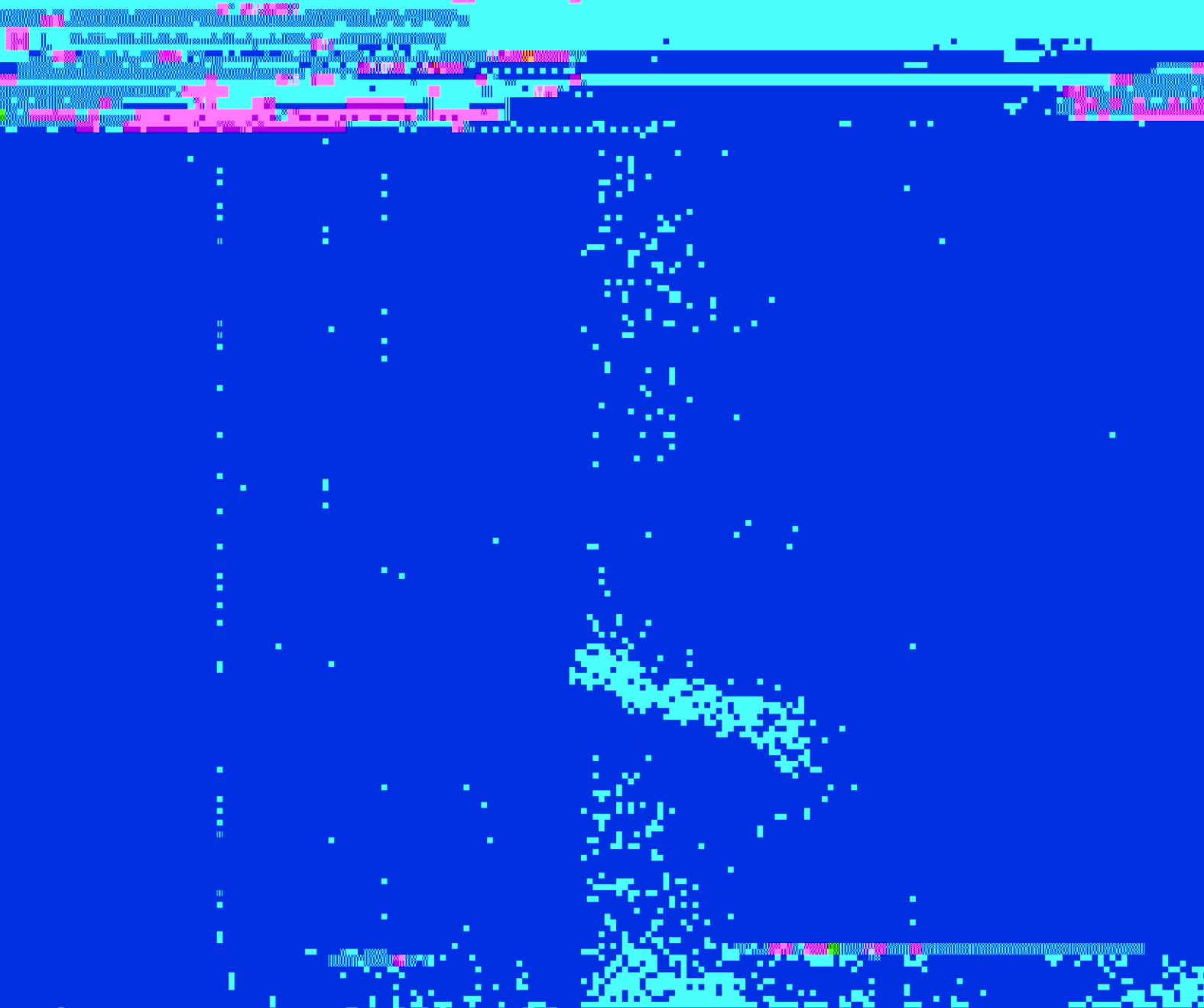
District Name Tu

2016



DISTRICT INFORMATION

High School Student Count (2015)
11,100



2016

2016



CALCULATION OF THE AMOUNT AVAILABLE TO BE SPENT IN THE IMPACT AID FUND (A.R.S. §15-905.R)

1. FY 2024 Impact Aid Revenue

\$ 950,000.00

CALCULATIONS

**CALCULATION OF ADJUSTMENT FOR TUITION LOSS AND STUDENT REVENUE
LOSS PHASE-DOWN (A.R.S. §§15-954 and 15-902.01)**

NOTE: If this section is completed and the district has indicated that it receives less tuition from a district which is located outside of this state because the

- 1. Base Year Attending ADM Grades 9-12
- 2. Factor of 5%
- 3. ADM loss required to qualify
- 4. Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously

0.00
0.05
0.000
0.000

NOTE 2: If line 3 is greater than line 4, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

- 5. Tuition received in base year

0.00
0.00



Activity Trip Support / \$1.91
 Handicapped Extended School Year Mileage (FY21)
 State Support Level Per Route Mile



100
 \$8,845,954,954.00

**Tucson Unified School District
Basic Calculations For Equalization Assistance**

Is Small Isolated School District: Not Isolated

District Page: 4 of 5

District Additional Assistance (DAA) Calculations

	PSD	K-8	9-12	Type 03 Transported 9-12	Total
FY23 District ADM	147,8935	25,627.5700	13,522.0900	0.0000	
DAA Per ADM	x \$549.45	x \$549.45	x \$600.86	x \$0.00	
Preliminary DAA	= \$81,260.08	= \$14,081,068.34	= \$8,124,883.00	= \$0.00	\$22,287,211.42

DAA Growth Factor

FY23 District ADM	39,297.5535				
FY22 District ADM	/ 39,292.9400				
FY24 Calculated DAA Growth Factor	= 1.0001	x 1.0000000000	x 1.0000000000	x 1.0000000000	x 1.0000000000
FY24 Applied DAA Growth Factor					
<i>(1.0000 or Calculated DAA Growth Factor If greater than 1.05, use 1 plus 50% of growth.)</i>					
District DAA	\$81,260.08	\$14,081,068.34	\$8,124,883.00	\$0.00	\$22,287,211.42

DAA For High School Textbooks

FY23 District High School ADM	13,522.0900
	\$04.03

District Name Tucson Unified School District

County Pima

CTD Number 100201000

Version Adopted

**Tucson Unified School District
Basic Calculations For Equalization Assistance**

Is Small Isolated School District: Not Isolated

District Page: 5 of 5

Equalization Rate for Lesser of DSL/RCL

	<u>Weighted ADM</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>FY24 DSL/RCL Allocation</u>
9-12	16,907.3549	36.5253567700%	x \$284,462,551.79	\$103,900,961.92

Equalization Assessed Valuation

	<u>PSD-8</u>	<u>9-12</u>	<u>Total</u>
Primary Assessed Valuation 1 (NAV1)	\$4,077,680,174.00	\$4,077,680,174.00	
Primary Assessed Valuation 2 (NAV2)	\$0.00	\$0.00	
SRP Assessed Valuation	\$0.00	\$0.00	
GPLET Assessed Valuation	\$0.00	\$0.00	

Qualifying Tax Rate	x	1.6549000000	
FY24 Qualifying Levy		\$67,398,784.20	\$134,797,568.40